

**Provision of information by CLP Power Hong Kong Limited in response to
the request of the HKSAR Government
11 December 2012**

Estimated Capital Expenditure during 2012

Categories (HK\$ million)	2012*
(A) Power Generation System	
Emission Reduction Project	291
Other generation related projects	1,521
Sub-total	1,812
(B) Transmission & Distribution System	5,247
(C) Customer and Corporate Services Development	253
Total (A + B + C)	7,312
(D) MOU [#] related projects on top of the approved total capital expenditure under the 5-yr Development Plan	571
Grand Total	7,883

Note:

* The figures are subject to final audit.

Memorandum of Understanding signed on 28 August 2008 between the National Energy Administration and the HKSAR Government on energy cooperation.